



## **Appropriations Conference Chairs**

House Higher Education Appropriations/Senate Education Appropriations

### **House Bump Offer #1**

Budget

Tuesday, March 8, 2022  
412 Knott Building

**Conference Committee on  
House Higher Education Appropriations Subcommittee  
Senate Appropriations Subcommittee on Education  
FY 2022-23 Budget - House Bump Offer #1**

			SB 2500					House Bump Offer #1								
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	Row#	
1	<b>VOCATIONAL REHAB</b>														1	
2	1100001	<b>Startup (OPERATING)</b>	884.00	50,181,091				187,783,924	237,965,015	884.00	50,181,091			187,783,924	237,965,015	2
3	4002220	Jacksonville School for Autism - Strategies and Techniques for Effective Practice (STEP) Program		250,000	250,000				250,000		250,000			250,000		3
4	4003005	Bridging the Gap In Employment of Young Adults with Unique Abilities						-			395,665		395,665		395,665	4
5	5DM0000	Inclusive Transition and Employment Management Program (ITEM)		400,000					400,000		400,000			400,000		5
6	6P00275	Able Inclusion Florida 2025		250,000	250,000				250,000		250,000			250,000		6
7	6P00730	Florida Alliance for Assistive Services and Technology		305,585	305,585				305,585		305,585			305,585		7
8	6P00940	Goodwill Industries of South Florida						-			400,000			400,000		8
9	6P00960	Culinary Institute - Empowerment Cafe and !Nklusion Coffee Shops						-			1,500,000			1,500,000		9
10	6P01080	Endeavor Forward, Inc. Nextstep at Endeavor Academy - Autism Vocation Transition		250,000	250,000				250,000		400,000			400,000		10
11	6P05880	North Florida School of Special Education Community Integrated Employment		250,000	250,000				250,000		250,000			250,000		11
12	6P05895	Community Transition Services for Adults with Disabilities		250,000	250,000				250,000		900,000			900,000		12
13	6100415	The Wow Center of Miami						-			550,000			550,000		13
14	6100892	Brevard Achievement Center - Brevard Adults with Disabilities		250,000	250,000				250,000		250,000			250,000		14
15	6101915	Boca Raton Habilitation Center						-			300,000			300,000		15
16	6103010	Arc Broward Skills Training - Adults with Disabilities						-			350,000			350,000		16
17	990R000	FCO - Pinellas ARC Adult Community Life Skills Inclusion Center						-			1,500,000			1,500,000		17
18	<b>VOCATIONAL REHAB</b>		884.00	52,386,676	1,805,585		-	187,783,924	240,170,600	884.00	58,182,341	8,001,250	-	187,783,924	245,966,265	18
19																19
20	<b>BLIND SERVICES</b>															20
21	1100001	<b>Startup (OPERATING)</b>	289.75	16,406,869				40,961,533	57,368,402	289.75	16,406,869			40,961,533	57,368,402	21
22	6100455	Lighthouse for the Blind - Collier		90,000	90,000				90,000		90,000			90,000		22
23	6101025	Florida Association of Agencies Serving the Blind		400,000	400,000				400,000		500,000			500,000		23
24	<b>BLIND SERVICES</b>		289.75	16,896,869	490,000		-	40,961,533	57,858,402	289.75	16,996,869	590,000	-	40,961,533	57,958,402	24
25																25
26	<b>PRIVATE COLLEGES</b>															26
27	1100001	<b>Startup (OPERATING)</b>		120,864,616					120,864,616		120,864,616				120,864,616	27
28	3005200	Medical Training Simulation Lab		500,000	500,000				500,000		500,000			500,000		28
29	3005710	Effective Access to Student Education (EASE) Workload		(7,741,725)					(7,741,725)		(7,741,725)			(7,741,725)		29
30	3005720	Effective Access to Student Education (EASE) Increase In Award Amount		5,995,095					5,995,095						-	30
31	33V0720	Reduction to Effective Access to Student Education Tuition Assistance Grant Program							-		(31,709,905)			(31,709,905)		31
32	5300310	Restore Nonrecurring Effective Access Grant (EASE)		33,918,699					33,918,699		33,918,699			33,918,699		32
33	5700190	Nova Southeastern University - Enhanced Funding to Support Individuals with Autism		300,000	300,000				300,000		300,000			300,000		33

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			SB 2500					House Bump Offer #1							
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	Row#
34	5701520	Beacon College - Tuition Assistance		500,000	500,000			500,000		500,000	500,000			500,000	34
35	6P00750	Flagler College Institute for Classical Education		1,000,000	1,000,000			1,000,000		5,000,000	5,000,000			5,000,000	35
36	6P00770	Barry University Nursing and Health Professional Simulation Program		276,483	276,483			276,483		276,483	276,483			276,483	36
37	6P00800	Legal Scholars Pipeline Project at Florida Memorial University		57,000	57,000			57,000		57,000	57,000			57,000	37
38	6P00810	Bethune Cookman University Mary Mcleod Bethune Center		50,000	50,000			50,000		50,000	50,000			50,000	38
39	6P00910	Saint Leo University - Organic Farm (THE FARM) Initiative						-		311,700	311,700			311,700	39
40	6P00930	Florida Memorial University - Cyber Innovation Hub						-		250,000	250,000			250,000	40
41	6P03535	Florida Tech - Restore Lagoon Inflow Research Project						-		921,500	921,500			921,500	41
42	6P03610	Florida Tech - Biomedical Aerospace Manufacturing Multiplier (BAMX)		1,000,000	1,000,000			1,000,000		2,000,000	2,000,000			2,000,000	42
43	6P03615	Saint Leo University - Robotics Bachelor 's Degree and Micro-Credentials Program		247,500	247,500			247,500		247,500	247,500			247,500	43
44	6P04620	Keiser University - Nursing Shortage: Increasing the Talent Workforce Through Simulation, Faculty, and Techn Response						-		600,000	600,000			600,000	44
45	990R000	Education Capital Projects						-						-	45
46		<i>Embry-Riddle Aeronautical University Center for Aerospace Technologies</i>		25,000,000	25,000,000			25,000,000		25,000,000	25,000,000			25,000,000	46
47		<i>Bethune Cookman University Mary McLeod Bethune Center</i>		80,000	80,000			80,000		80,000	80,000			80,000	47
48	6P04630	Herzing University Nursing Simulation Centers - Operating		250,000	250,000			250,000		250,000	250,000			250,000	48
49		<i>Saint Leo Multipurpose Arena Complex</i>		15,000,000	15,000,000			15,000,000		15,000,000	15,000,000			15,000,000	49
50		<i>Saint Leo University Robotics Engineering Degree and Microcredentials Program</i>		1,000,000	1,000,000			1,000,000		1,000,000	1,000,000			1,000,000	50
51		<i>Palm Beach Atlantic University Business School Building</i>		500,000	500,000			500,000		5,000,000	5,000,000			5,000,000	51
52	<b>PRIVATE COLLEGES</b>		<b>0.00</b>	<b>198,797,668</b>	<b>45,760,983</b>	<b>-</b>	<b>-</b>	<b>198,797,668</b>	<b>0.00</b>	<b>172,675,868</b>	<b>57,344,183</b>	<b>-</b>	<b>-</b>	<b>172,675,868</b>	52
53															53
54	<b>FINANCIAL AID</b>														54
55	<b>1100001</b>	<b>Startup (OPERATING)</b>		<b>273,056,864</b>		<b>707,836,216</b>	<b>1,467,506</b>	<b>982,360,586</b>		<b>273,056,864</b>		<b>707,836,216</b>	<b>1,467,506</b>	<b>982,360,586</b>	55
56	3000030	Benacquisto Scholarship Program		2,153,995				2,153,995		2,153,995				2,153,995	56
57	3000050	Florida 's Bright Futures Scholarship Program				(2,380,303)		(2,380,303)				(2,380,303)		(2,380,303)	57
58	3000070	Minority Teacher Scholarship Program Increase		582,202				582,202		582,202				582,202	58
59	3000110	Law Enforcement Academy Scholarship Program						-		5,000,000				5,000,000	59
60	3000120	Dual Enrollment Scholarship Program		7,134,756	2,134,756			7,134,756		2,500,000	-			2,500,000	60
61	3000499	Estimating Conference Enrollment Growth for Children and Spouses of Deceased/Disabled Veterans Scholarships		2,479,236				2,479,236		2,479,236				2,479,236	61
62	3404010	Balance Lottery Funds to Available Revenue - General Revenue		(18,917,845)				(18,917,845)		(18,917,845)				(18,917,845)	62
63	3404020	Balance Lottery Funds to Available Revenue - Trust				18,917,845		18,917,845				18,917,845		18,917,845	63

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64	4007100	Out of State Law Enforcement Officer Equivalency and Licensing						-		1,000,000				1,000,000	64
65	6P00480	Florida College to Congress Opportunity Scholarships						-		250,000	250,000			250,000	65
66	6P00780	Miami Gardens Higher Education Initiative Scholarship Program		25,000	25,000			25,000		75,000	75,000			75,000	66
67	<b>FINANCIAL AID</b>		<b>0.00</b>	<b>266,514,208</b>	<b>2,159,756</b>	<b>724,373,758</b>	<b>1,467,506</b>	<b>992,355,472</b>	<b>0.00</b>	<b>268,179,452</b>	<b>325,000</b>	<b>724,373,758</b>	<b>1,467,506</b>	<b>994,020,716</b>	67
68															68
69	<b>PGM: STU FIN AID PGM/FED</b>														69
70	<b>1100001</b>	<b>Startup (OPERATING)</b>					<b>105,000</b>	<b>105,000</b>					<b>105,000</b>	<b>105,000</b>	70
71	<b>PGM: STU FIN AID PGM/FED</b>		<b>0.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>105,000</b>	<b>105,000</b>	<b>0.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>105,000</b>	<b>105,000</b>	71
72															72
73	<b>WORKFORCE EDUCATION</b>														73
74	<b>1100001</b>	<b>Startup (OPERATING)</b>		<b>282,305,579</b>		<b>106,651,312</b>	<b>120,603,957</b>	<b>509,560,848</b>		<b>282,305,579</b>		<b>106,651,312</b>	<b>120,603,957</b>	<b>509,560,848</b>	74
75	3000085	Pathways to Career Opportunities Grant Program						-		5,000,000				5,000,000	75
76	3002896	West Tech Education Center Adult Vocational Training						-		397,288	397,288			397,288	76
77	3005400	Workforce Development						-		10,000,000				10,000,000	77
78	3007030	Increase In Adult Basic Education					2,694,911	2,694,911					2,694,911	2,694,911	78
79	3404010	Balance Lottery Funds to Available Revenue - General Revenue		(23,855,944)				(23,855,944)		(23,855,944)				(23,855,944)	79
80	3404020	Balance Lottery Funds to Available Revenue - Trust				23,855,944		23,855,944				23,855,944		23,855,944	80
81	4000093	Prepping Institutions, Programs, Employers, and Learners Through Incentives for Nursing Education (PIPELINE) Fund						-		20,000,000				20,000,000	81
82	4000395	Open Door Grant Program						-		15,000,000				15,000,000	82
83	4700020	Lotus House Women 's Employment and Education Program		200,000	200,000			200,000		200,000	200,000			200,000	83
84	4700062	Smart Horizons Online Career Education		500,000	500,000			500,000		2,000,000	2,000,000			2,000,000	84
85	5300230	Restore Nonrecurring Educational Opportunities Leading to Employment		2,000,000				2,000,000		2,000,000				2,000,000	85
86	6P00470	The Bridges Competitive Small Business Initiative		250,000	250,000			250,000		350,000	350,000			350,000	86
87	6P00610	Covenant House Workforce Readiness Program						-		250,000	250,000			250,000	87
88	6P00790	Ckntech Boot Camp		500,000	500,000			500,000		889,600	889,600			889,600	88
89	6P00840	Dade Institute Coding Certification Program		250,000	250,000			250,000						-	89
90	6P00860	Leon Works Expo and Junior Apprenticeship Program		50,000	50,000			50,000						-	90
91	6P04010	Adult Literacy League - Improving the Lives of Central Floridians Through Literacy and Education		25,000	25,000			25,000						-	91
92	990R000	Education Capital Projects						-						-	92
93		<i>Bay County School District for the Tom P. Haney Technical Center - 'Make IT Happen' Nursing, CSIT, and Massage Therapy Program Modernization/Expansion</i>						-		1,583,870	1,583,870			1,583,870	93
94		<i>iBuild Academy</i>		750,000	750,000			750,000						-	94
95		<i>Transportation Training and Innovation Center (Lake Technical College and City of Tavares)</i>		1,000,000	1,000,000			1,000,000		4,500,000	4,500,000			4,500,000	95
96	<b>WORKFORCE EDUCATION</b>		<b>0.00</b>	<b>263,974,635</b>	<b>3,525,000</b>	<b>130,507,256</b>	<b>123,298,868</b>	<b>517,780,759</b>	<b>0.00</b>	<b>320,620,393</b>	<b>10,170,758</b>	<b>130,507,256</b>	<b>123,298,868</b>	<b>574,426,517</b>	96

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97															97
98	<b>FLORIDA COLLEGES</b>														98
99	<b>1100001</b>	<b>Startup (OPERATING)</b>		<b>1,143,065,798</b>		<b>196,932,429</b>		<b>1,339,998,227</b>		<b>1,143,065,798</b>		<b>196,932,429</b>		<b>1,339,998,227</b>	99
100	3404010	Balance Lottery Funds to Available Revenue - General Revenue		(44,050,175)				(44,050,175)		(44,050,175)				(44,050,175)	100
101	3404020	Balance Lottery Funds to Available Revenue - Trust				44,050,175		44,050,175				44,050,175		44,050,175	101
102	4000075	Student Open Access Resources						-		5,400,000	5,400,000			5,400,000	102
103	4000093	Prepping Institutions, Programs, Employers, and Learners Through Incentives for Nursing Education (PIPELINE) Fund						-		40,000,000				40,000,000	103
104	4000097	Linking Industry to Nursing Education (LINE) Fund						-		19,000,000				19,000,000	104
105	4000360	Florida College System Tier-Based Funding Model						-		30,000,000				30,000,000	105
106	4000395	Open Door Grant Program						-		20,000,000				20,000,000	106
107	5102012	Polk State College - Expansion of Critical Health Sciences Programs						-		5,000,000	5,000,000			5,000,000	107
107a	5108946	St. Pete College Operational Support								5,000,000				5,000,000	107a
107b	5108942	Lake Sumter State College Operational Support								3,000,000				3,000,000	107b
107c	5101100	College of Central Florida Operational Support								5,000,000				5,000,000	107c
107d	5108944	Polk State College Operational Support								5,000,000				5,000,000	107d
107e	5109080	Pasco Hernando State College Operational Support								5,000,000				5,000,000	107e
108	5904175	South Florida State College Clinical Immersion Center						-		1,400,000	1,400,000			1,400,000	108
109	6P00250	Tallahassee Community College - Leon Works Expo and Junior Apprenticeship Program						-		50,000	50,000			50,000	109
110	6P00260	July In November - the Story of the 1920 Ocoee Election Day Riots		500,000	500,000			500,000		1,000,000	1,000,000			1,000,000	110
111	6P00280	College of Central Florida - Agribusiness Technology						-		375,000	375,000			375,000	111
112	6P00500	Pasco-Hernando State College - Fire Academy Burn Center and Classrooms		400,000	400,000			400,000		400,000	400,000			400,000	112
113	6P00590	Miami Dade College - Registered Nurses Growth Plan						-		600,050	600,050			600,050	113
114	6P00650	Miami Dade College - Workforce Training for Mechatronics Careers (MECCA) Hub						-		1,000,000	1,000,000			1,000,000	114
115	6P00740	Eastern Florida State College - Aerospace Center of Excellence (ACE)		500,000	500,000			500,000		1,200,000	1,200,000			1,200,000	115
116	6P00870	North Florida College - Instructional Equipment for New Program - Welding						-		400,000	400,000			400,000	116
117	6P00880	Daytona State College - Advanced Manufacturing/Fame Program Equipment		315,500	315,500			315,500		315,500	315,500			315,500	117
118	6P00890	Saint Petersburg College - Public Safety Operational Enhancements						-		955,600	955,600			955,600	118
119	6P00900	Northwest Florida State College - Aviation Center of Excellence						-		500,000	500,000			500,000	119
120	6P00980	Daytona State College - Pharmacy Technician Vocational Program		447,123	447,123			447,123		447,123	447,123			447,123	120
121	6P03467	Pensacola State College Nursing Expansion						-		765,645	765,645			765,645	121

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122	6P03740	Seminole State College - Construction Trades Program		500,000	500,000			500,000		756,722	756,722			756,722	122
122a	6601030	Realignment of Student Success Incentive Funds - Add						-		25,000,000				25,000,000	122a
122b	6601040	Realignment of Student Success Incentive Funds - Deduct						-		(25,000,000)				(25,000,000)	122b
122c	7002325	2+2 Student Success Incentive Fund						-		20,000,000				20,000,000	122c
122d	7002350	Work Florida Incentive Fund						-		10,000,000				10,000,000	122d
123	<b>FLORIDA COLLEGES</b>		<b>0.00</b>	<b>1,101,678,246</b>	<b>2,662,623</b>	<b>240,982,604</b>	<b>-</b>	<b>1,342,660,850</b>	<b>0.00</b>	<b>1,281,581,263</b>	<b>20,565,640</b>	<b>240,982,604</b>	<b>-</b>	<b>1,522,563,867</b>	123
124															124
125	<b>STATE UNIVERSITY SYSTEM</b>														125
126	<b>1100001</b>	<b>Startup (OPERATING)</b>		<b>2,537,378,409</b>		<b>503,062,176</b>	<b>5,236,863</b>	<b>5,003,164,374</b>		<b>2,537,378,409</b>		<b>503,062,176</b>	<b>5,236,863</b>	<b>5,003,164,374</b>	126
127	3001100	Institute of Food and Agricultural Sciences (IFAS) Research and Extension Workload		3,615,000				3,615,000		3,615,000				3,615,000	127
128	3404010	Balance Lottery Funds to Available Revenue - General Revenue		(112,525,789)				(112,525,789)		(112,525,789)				(112,525,789)	128
129	3404020	Balance Lottery Funds to Available Revenue - Trust				112,525,789		112,525,789				112,525,789		112,525,789	129
130	4000075	Student Open Access Resources						-		5,400,000	5,400,000			5,400,000	130
131	4000093	Prepping Institutions, Programs, Employers, and Learners Through Incentives for Nursing Education (PIPELINE) Fund						-		40,000,000				40,000,000	131
132	4000097	Linking Industry to Nursing Education (LINE) Fund						-		6,000,000				6,000,000	132
133	4000370	Institute of Food and Agricultural Sciences (IFAS) Operational Enhancement		1,100,000				1,100,000		1,100,000				1,100,000	133
134	4000410	Moffitt Cancer Center		10,000,000				10,000,000						-	134
135	4000440	Florida State University - Operational Enhancement		16,800,000	16,800,000			16,800,000		41,800,000	16,800,000			41,800,000	135
136	4000445	University of Florida - Operational Enhancement						-		30,000,000				30,000,000	136
137	4000490	Florida Atlantic University - Max Planck Scientific Fellowship Program		500,000	500,000			500,000		750,000	750,000			750,000	137
138	4000500	University of South Florida - Cybersecurity Initiative						-		10,000,000				10,000,000	138
139	4000505	University of South Florida - Cyber Attack and Simulation Range						-		10,500,000	10,000,000			10,500,000	139
140	4000605	University of South Florida - Florida Center for Nursing						-		5,000,000				5,000,000	140
140a	4000720	Florida Atlantic University - Operational Enhancement						-		5,000,000				5,000,000	140a
141	4000743	Preeminent State Research Universities						-		-				-	141
141a	4000980	Florida Agricultural and Mechanical University - Operational Support						-		5,000,000				5,000,000	141a
141b	4000900	University of South Florida - Sarasota-Manatee Campus Operational Support						-		1,000,000				1,000,000	141b
141b	4001030	University of West Florida - Operational Support						-		6,000,000				6,000,000	141b
141c	4001240	Incentives for Programs of Strategic Emphasis						-		6,285,298				6,285,298	141c
141d	4001370	University of North Florida Operational Support						-		2,500,000				2,500,000	141d
142	4001280	University of South Florida Operational Support		5,000,000				5,000,000		35,000,000				35,000,000	142
143	4001282	University of South Florida-St Petersburg - Operational Support						-		3,000,000				3,000,000	143
144	4001290	Johnson Matching Gift Program		20,000	15,000			20,000		20,000	15,000			20,000	144

**Conference Committee on  
House Higher Education Appropriations Subcommittee  
Senate Appropriations Subcommittee on Education  
FY 2022-23 Budget - House Bump Offer #1**

			SB 2500						House Bump Offer #1						
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	Row#
145	4001340	Florida International University Washington Center for Internships and Academic Seminars		250,000	250,000			250,000		250,000	250,000			250,000	145
145a	4001380	Florida Gulf Coast University - Operational Support								5,000,000				5,000,000	145a
145b	4001580	Florida State University - Florida Institute of Politics								5,000,000				5,000,000	145b
146	4002300	Florida Agricultural and Mechanical University (FAMU) - Florida State University (FSU) College of Engineering						-		6,620,000				6,620,000	146
147	4002995	University of Florida Health - Alzheimer 's and Dementia Research		500,000	500,000			500,000		3,000,000	3,000,000			3,000,000	147
148	4004310	Florida State University - American Legion Boys and Girls State Housing						-		200,000	200,000			200,000	148
149	4008687	Reduction of Current Year Base for Institutional Investment In Performance Based Incentives		(295,000,000)				(295,000,000)		(295,000,000)				(295,000,000)	149
150	4008695	State Investment In University Performance Based Incentives		265,000,000	265,000,000			265,000,000		265,000,000	265,000,000			265,000,000	150
151	4008697	Institutional Investment In University Performance Based Incentives		295,000,000				295,000,000		295,000,000				295,000,000	151
152	4008813	National Ranking Operation Enhancement - USF						-		11,000,000				11,000,000	152
153	4008910	National Ranking Operation Enhancement - University of Florida Law School		3,200,000	3,200,000			3,200,000		3,200,000	3,200,000			3,200,000	153
153a	4630000	Establish Budget Authority for Base Student Tuition and Fee Revenue						-						15,839,887	153a
154	5001915	University of Central Florida - Post Traumatic Stress Disorder Clinic for Florida Veterans and First Responders						-		515,000	515,000			515,000	154
155	5001945	University of South Florida St Pete - Citizen Scholar Partnership		306,176	306,176			306,176		306,176	306,176			306,176	155
156	6P00760	University of Florida I-Street		1,000,000	1,000,000			1,000,000						-	156
157	6P00820	Institute of Food and Agricultural Sciences (IFAS) - Quantifying Ecosystems Services with Artificial Intelligence		1,000,000	1,000,000			1,000,000		2,017,876	2,017,876			2,017,876	157
158	6P00830	University of Florida - College of Veterinary Medicine		3,000,000	3,000,000			3,000,000		3,000,000	3,000,000			3,000,000	158
159	6P00850	Northwest Florida Estuary Water Quality Protection and Restoration		250,000	250,000			250,000		3,000,000	3,000,000			3,000,000	159
160	6P00990	University of Florida - the Hamilton Center for Classical and Civic Education		250,000	250,000			250,000		3,000,000	3,000,000			3,000,000	160
161	6P03011	University of Florida Health Center - Advanced Training of Pediatric Child Abuse Specialists		300,000	300,000			300,000		300,000	300,000			300,000	161
162	6401230	Transfer Between Appropriation Categories - to University of Central Florida Education and General		322,972				322,972		322,972				322,972	162
163	6401240	Transfer Between Appropriation Categories - from University of Central Florida Medical School		(322,972)				(322,972)		(322,972)				(322,972)	163
164	6401320	Transfer Between Appropriation Categories - from University of South Florida Educational & General		(640,367)				(640,367)		(640,367)				(640,367)	164

Conference Committee on  
House Higher Education Appropriations Subcommittee  
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			SB 2500						House Bump Offer #1						
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	Row#
165	6401325	Transfer Between Appropriation Categories - from University of South Florida Educational & General to University of South Florida Med		640,367				640,367		640,367				640,367	165
166	6401680	Transfer Between Appropriation Categories - to University of Florida Institute of Food and Agricultural Sciences (IFAS)		418,087				418,087		418,087				418,087	166
167	6401685	Transfer Between Appropriation Categories - from University of Florida E&G to Institute of Food and Agricultural Sciences (IFAS)		(418,087)				(418,087)		(418,087)				(418,087)	167
168	6403420	Transfer Budget Authority Within Appropriation Category - from University of South Florida St Petersburg		(650,000)				(650,000)						(650,000)	168
169	6403430	Transfer Budget Authority Within Appropriation Category - to University of South Florida Sarasota/Manatee		650,000				650,000						650,000	169
170	<b>STATE UNIVERSITY SYSTEM</b>		<b>0.00</b>	<b>2,736,943,796</b>	<b>292,371,176</b>	<b>615,587,965</b>	<b>5,236,863</b>	<b>5,315,255,550</b>	<b>0.00</b>	<b>2,954,231,970</b>	<b>316,754,052</b>	<b>615,587,965</b>	<b>5,236,863</b>	<b>5,548,383,611</b>	170
171															171
172	<b>BOARD OF GOVERNORS</b>														172
173	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>65.00</b>	<b>8,411,852</b>			<b>1,104,249</b>	<b>9,516,101</b>	<b>65.00</b>	<b>8,411,852</b>			<b>1,104,249</b>	<b>9,516,101</b>	173
174	4507A00	Increase for New Positions	4.00	441,953				441,953	4.00	441,953				441,953	174
175	6P01050	Alzheimer's Research Using Exablate Neuro Focused Ultrasound		500,000	500,000			500,000		5,000,000	5,000,000			5,000,000	175
176	6P03016	Take Stock In College: Dramatically Improving Post-Secondary						-		500,000	500,000			500,000	176
177	<b>BOARD OF GOVERNORS</b>		<b>69.00</b>	<b>9,353,805</b>	<b>500,000</b>	<b>-</b>	<b>1,104,249</b>	<b>10,458,054</b>	<b>69.00</b>	<b>14,353,805</b>	<b>5,500,000</b>	<b>-</b>	<b>1,104,249</b>	<b>15,458,054</b>	177
178	<b>Grand Total</b>		<b>1,242.75</b>	<b>4,646,545,903</b>	<b>349,275,123</b>	<b>1,711,451,583</b>	<b>359,957,943</b>	<b>8,675,442,355</b>	<b>1,242.75</b>	<b>5,086,821,961</b>	<b>419,250,883</b>	<b>1,711,451,583</b>	<b>359,957,943</b>	<b>9,131,558,300</b>	178